

***Email completed Tourism Development Grant Application to Robin Gray at rgray@columbus.in.us.***

## **TOURISM DEVELOPMENT GRANT APPLICATION**

Organization Requesting Funds: Bartholomew County Parks

Address: 440 Third St. STE 102 Columbus IN 47201

Contact Person for Grant Application: Rich Day Bartholomew County Parks Facilitator

Phone: 812-621-0138

Email: [rdelite88@gmail.com](mailto:rdelite88@gmail.com) or [rday@bartholomew.in.gov](mailto:rday@bartholomew.in.gov)

How long has organization been in operation: County was established in 1821 / Parks established 1917.

Organization's Annual Operating Budget \$298,527.00

Name and Brief Description of Project for which Requesting Support: Dunn Stadium Playground is need of upgrading. Playground does not meet ADA playground standards, and ASTM F1487-17 Playground equipment safety standards. Existing playground needs to be removed; new ADA approved surfacing needs to be installed with correct Playground equipment installed.

Key Goals for Project and Measurements of Success: Dunn stadium has developed over the last 6 years into a viable COMMUNITY and TOURISM stop for many outdoor recreational events. The key goal is to continue this growth through the BMX events and Fastpitch tournaments at Dunn Stadium. We are dedicated to improving all our Parks going forward starting with Dunn Stadium, we WANT the community and visitors to have a lasting impression and enjoy future growth of our county park system.

Expected Number of Out-of-County Visitors Annually: Total teams played 2019 = 482

Total Spectators 2019 = 13,053, Total Players 2019 = 5529. The grand total of \$\$ impact to COMMUNITY = \$2,478,217.62. This is just the impact from softball tournaments; BMX numbers are growing and will be tracked in 2020 for total visitors from outside of County.

List of All Project Partners and/or Funders: Bartholomew County Council and Commissioners

### ***Please attach the following documents:***

- Project Timeline
- Business Plan and Market Analysis
- IRS Tax Exempt Determination Letter
- IRS Form W-9
- List of Organization's Board Members
- Most Recent Audited Financial Statement



## Time Line for Dunn Stadium Playground Replacement 2020

February Create and design and estimates

Submit Grant Proposal

April Create, present Public notice for competitive design proposals

Approve and accept playground finale proposal

Existing equipment and playground area preparation

May Equipment and surfacing installation finalize by May 31, dependent upon weather and elements.



Bartholomew County Park and Recreation Master Plan									
Action Plan				2019	2020	2021	2022	2023	Total
1			<b>Anderson Falls - 1961 - 38 years</b>						
			Paint Bathrooms	\$500					\$500
	2		Repairs around bathrooms	\$500					\$500
	4		Parking - seal and stripe		\$2,500				\$2,500
			Painting		\$500	\$500	\$500	\$500	\$2,000
	1		Repair and replace asphalt trail			\$10,000			\$10,000
	6		Shelter Repair					\$2,500	\$2,500
	3		Repair / replace fence		\$500				\$500
			General grounds work ( Trim trees, bushes and upgrade landscape )	\$500	\$500	\$500	\$500	\$500	\$2,500
			Repairs	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
			<b>Total</b>	<b>\$4,000</b>	<b>\$6,500</b>	<b>\$13,500</b>	<b>\$3,500</b>	<b>\$6,000</b>	<b>\$33,500</b>
2		Priority	<b>Azalia - 1997 - 22 years</b>						
	3		Parking - Seal and Stripe			\$1,500			\$1,500
	2		Playground replacement					\$50,000	\$50,000
			Playground - surface replenishment		\$3,368	\$3,368	\$3,368	\$3,368	\$13,474
	1		Playground - surface replacement	\$11,005					\$11,005
			<b>Total</b>	<b>\$11,005</b>	<b>\$3,368</b>	<b>\$4,868</b>	<b>\$3,368</b>	<b>\$53,368</b>	<b>\$75,979</b>
3		Priority	<b>Clifford - 2001 - 18 years</b>						
			<b>Consider Auctioning Property</b>						
	1	1	Remove Playground equipment	\$5,000					\$5,000
	2		Shelter house repair and paint	\$2,500					\$2,500
	3		Parking - Seal and Stripe				\$2,500		\$2,500
			Landscaping replacement		\$2,500				\$2,500
			Playground surface replenishment	\$2,399	\$2,399	\$2,399	\$2,399		\$9,594
			Playground equipment replacement					\$35,000	\$35,000
			Create native planting area		\$5,000				\$5,000
	4		Walking trail in need of edging and resurfaced			\$4,000			\$4,000
	5		Sign needs to be up graded or repaired	\$2,000					\$2,000
			<b>Total</b>	<b>\$6,899</b>	<b>\$9,899</b>	<b>\$6,399</b>	<b>\$4,899</b>	<b>\$35,000</b>	<b>\$68,094</b>
4		Priority	<b>Dunn Stadium - 1948 - 71 years</b>						
			Playground equipment replacement				\$40,000		\$40,000
			Playground surface replenishment		\$1,940	\$1,940		\$1,940	\$5,820
	4		Playground surface replacement	\$6,320					\$6,320
			Continue field upgrades to Field #3 and #4 with new surface material		\$5,000				\$5,000
	5		Start installing top surface on a regular basis on all fields	\$1,000	\$1,000	\$1,000	\$1,000		\$4,000
	3		Continue upgrading old fencing on fields and park perimeter	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
			Start replacing old fence topping 250'	\$1,000	\$1,000	\$1,000	\$1,000		\$4,000
	1		Field Lighting replacement		\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
	2		BMX - Building expansion and improvements	\$15,000	\$2,000	\$2,000	\$2,000	\$2,000	\$23,000
			<b>Total</b>	<b>\$33,320</b>	<b>\$80,940</b>	<b>\$75,940</b>	<b>\$114,000</b>	<b>\$73,940</b>	<b>\$317,000</b>
			<b>Enhancements</b>						
			Beach Volleyball court or courts.			\$15,000			\$15,000
			Accessible walking trail by the parking lot and new bathrooms	\$10,000			\$10,000		\$20,000
			Create office and storage at new County Highway Garage						
			Add a new garage for storage and possible County Parks office	\$25,000					\$25,000
			<b>Total</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$60,000</b>
5		Priority	<b>Elizabethtown - 1994 - 24 years</b>						
			<b>Auction Property</b>						
			Playground equipment replacement					\$35,000	\$35,000
			Playground surface replacement / replenishment	\$15,826	\$3,782	\$3,782	\$3,782		\$27,171
	1	1	Remove Playground Equipment	\$5,000					\$5,000
	2		Playground fencing repaired	\$8,000					\$8,000
	3		Shelter house needs repaired and painted		\$5,000				\$5,000
	4		Upgrade Ball field need				\$12,500		\$12,500
			Restripe and seal parking						
	5		Split rail fencing needs replaced. 686'	\$5,000					\$5,000
			<b>Total</b>	<b>\$33,826</b>	<b>\$8,762</b>	<b>\$3,782</b>	<b>\$16,282</b>	<b>\$35,000</b>	<b>\$62,671</b>
6		Priority	<b>Grammer - 1994 - 24 years</b>						

### Bartholomew County Park and Recreation Master Plan

Action Plan				2019	2020	2021	2022	2023	Total
<b>1</b>			<b>Anderson Falls - 1981 - 38 years</b>						
	1	f	Remove playground						
	2		New roof for shelter			\$4,000			\$4,000
	3		Repairs to shelter			\$1,500			\$1,500
			Grill	\$250					\$250
	4		Upgrade ball fields	\$4,000	\$4,000	\$4,000	\$4,000		\$16,000
			Install new roof on shelter house, Repair water damage and paint	\$6,000					\$6,000
	5		install dugouts on back fields				\$15,000	\$15,000	\$30,000
			New Flag pole		\$1,500				\$1,500
			Split rail fencing replaced 462'	\$4,000					\$4,000
			<b>Total</b>	<b>\$16,879</b>	<b>\$40,500</b>	<b>\$12,129</b>	<b>\$21,829</b>	<b>\$17,629</b>	<b>\$108,766</b>
			<b>Enhancements</b>						
			Install bathrooms and concession stand at park		\$35,000				\$35,000
			Expand parking lot	\$20,000					\$20,000
			Lighting for ball fields		\$60,000	\$60,000	\$60,000	\$60,000	\$240,000
			Walking trail			\$15,000			\$15,000
			<b>Total</b>	<b>\$20,000</b>	<b>\$95,000</b>	<b>\$75,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$310,000</b>
			<b>Total</b>	<b>\$270,850</b>	<b>\$295,001</b>	<b>\$303,630</b>	<b>\$279,690</b>	<b>\$406,992</b>	<b>\$1,313,508</b>

# Tag Recreational Equipment

11034 E. North Honey Run Rd.

Pekin, IN 47165

Phone: 812-371-9494

E-mail: windmill.farm@hotmail.com

# Estimate

Estimate # 2020-1#

Date: January 21, 2020

To: Bartholomew County Park and Recreation

440 Third Street

Columbus, IN 47201

Contact Rich Day

Dunn Stadium Park  
New Playground 2020  
876 Spears St.  
Columbus In 47201

Contacts Information  
Delivery location  
Project Date \_\_\_\_\_

DESCRIPTION	Quantity	RATE	AMOUNT
Henderson Design B30662RO			\$40,439.00
Multiuser Swing	1		\$ 7,671.00
Standup Spinner	1		\$ 1,200.75
Barrel Spinner	1		\$ 1,418.25
Equipment Shipping			\$ 1,312.50
Total For Equipment \$52,914.00			
Slide Mats	5	\$255.00	\$ 1,275.00
Barrel Spinner Mat	1	\$ 365.00	\$ 365.00
Standup Spinner Mat	1	\$ 200.00	\$ 200.00
Swing Mat	1	\$ 360.00	\$ 360.00
Mats Shipping			\$ 500.00
Total for Mats \$2,700.00			
Installation for Equipment and Mats			\$16,000.00
Playground ForEverlawn Turf includes materials and Install	1760 sq ft	\$15.50 per sq ft	\$27,280.00
		<b>TOTAL</b>	<b>\$100,894.00</b>

Thank You for the Opportunity to provide your estimate.

Receive a 5% Discount for 50% prepay \$5,044.70 balance of \$ \$95,849.30

Make all checks payable to: Tag Recreation Equipment

To order please: Sign quote \_\_\_\_\_ provide tax exemption number \_\_\_\_\_

specify color option \_\_\_\_\_

Total due in 30 days after order is received and installed. Overdue accounts subject to a service charge of 1% per month.

# Tag Recreational Equipment

11034 E. North Honey Run Rd.

Pekin, IN 47165

Phone: 812-371-9494

E-mail: windmill.farm@hotmail.com

# Estimate

Estimate # 2020-2

Date: January 21, 202

To: Bartholomew County Park and Recreation

440 Third Street

Columbus, IN 47201

Contact Rich Day

Dunn Stadium Park  
New Playground 2020  
876 Spears St.  
Columbus In 47201

Contacts Information  
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Standup Spinner Mat	1	\$ 200.00	\$ 200.00
Swing Mat	1	\$ 360.00	\$ 360.00
Mats Shipping			\$ 500.00
Total for Mats \$2,700.00			
Installation for Equipment and Mats			\$18,000.00
Playground ForEverlawn Turf includes materials and Install	2304 sq ft	\$15.50 per sq ft	\$35,712.00
		<b>TOTAL</b>	<b>\$109,326.00</b>

Thank You for the Opportunity to provide your estimate.

Receive a 5% Discount for 50% prepay \$5,466.30 balance of \$ 103,859.70

Make all checks payable to: Tag Recreation Equipment

To order please: Sign quote \_\_\_\_\_ provide tax exemption number and form \_\_\_\_\_  
specify color option \_\_\_\_\_

Total due in 30 days after order is received and installed. Overdue accounts subject to a service charge of 1% per month.



JANUARY 3, 2019

BARTHOLOMEW COUNTY PARK BOARD MEETING

MEMBERS PRESENT: DENNIS PIERCE, NANCY HOELTKE, DAVID APPLE AND JIM MAHONEY. RACHEL NIENABER VIA PHONE. KRIS MEDIC – ADAM FISH AND EVELYN PENCE LIAISON MEMBERS. GUESTS: JUDY NICHOLS, GAIL GREATHOUSE, SHIRLEY NUGENT, RICH DAY AND ED CURTIN.

See Note 10 Page 2

MEETING CALLED TO ORDER BY DENNIS PIERCE AT 4:35 P.M.

1. APPLE MADE A MOTION, SECONDED BY MAHONEY, TO APPROVE THE MINUTES FOR DECEMBER 6, 2018 MEETING AS MAILED.
2. DAY HAS CONTACTED FOUR TREE REMOVAL COMPANIES TO GET BIDS ON ASH TREE REMOVAL AT HEFLEN. BOARD HAS ALLOCATED \$5000.00 FOR THIS PROJECT. DAY WILL REPORT NEXT MEETING ON THIS PROCESS.  
DAY PASSED OUT A SHEET WITH VARIOUS ITEMS NEEDED THIS SEASON AT DUNN FOR DIAMOND MAINTENANCE, FENCING, ETC. HE EXPLAINED BY BUYING BULK QUANTITY THE PRICE IS BETTER AND NO THERE IS NO FEE FOR SHIPPING THROUGH MID AMERICA SPORTS. MAHONEY MADE A MOTION, SECONDED BY APPLE, TO PLACE THE ORDER WITH MID AMERICA SPORTS, IN THE AMOUNT OF \$15,005.01, FOR ITEMS NEEDED AT DUNN FOR DIAMONDS, FENCING, ETC. IN 2019.
3. FISH GAVE A RECAP FOR 2018 SEASON AT DUNN: DUNN HOSTED 33 EVENTS THRU THE FOLLOWING ORGANIZATIONS: USSSA FASTPITCH, USSSA FASTPITCH 'C' DIVISION, UNITED FASTPITCH ORGANIZATION, FUTURE STARS OF SPORTS, OHIO VALLEY SPORTS PRODUCTIONS (USSSA BASEBALL) AND BC-IN GIRLS SLOW PITCH SOFTBALL ASSOC. (GIRL'S LEAGUE). PARTICIPATION: 746 TEAMS, EST. NUMBER OF PLAYERS-7,496 AND EST. NUMBER OF VISITORS-29,336. TO-DATE FOR 2019, FISH HAS 42 WEEKEND EVENTS SCHEDULED. FISH WILL CHECK OUT FIGURES, BUT FELT LIKE THERE COULD BE A \$5-6 MILLION DOLLAR INPUT INTO THE COMMUNITY THIS YEAR FROM ACTIVITY ON THE DIAMONDS. MORE WORK NEEDS TO BE DONE ON WAYNE PARK AND THE DIAMONDS THERE – HE WOULD LIKE TO ENCOURAGE BASEBALL ON THOSE DIAMONDS.



